

Appendix B3

Voluntary, Community, and Faith (VCF) Sector Review Project

Schemes which have already ceased in-year, have been offered as tactical savings elsewhere and agreed at the Full Council meeting of 16th December, or other one-off grants.

Council Budget

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-93.1	Sports Council	Council budget	6,500	Employment of a Development Manager (Club, Coach and Volunteers). Key partners include the Sports Council's Voluntary Sector clubs and Sefton CVS.	Already proposed as tactical saving SCL16b
BI5-59	Opportunities Shop	Council budget	69,300	Employment support.	Already proposed as tactical saving CM37 on the 16 th December 2010.

ABG – Positive Activities for Young People (PAYP)

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-6.2	Beechpark Initiative	Area Based Grant (PAYP)	9,000	To provide centre based diversionary activities	BI3-2 Balance remaining of Area Based Grant PAYP already offered up as a saving 25 th November 2010.
BI5-15	CHET	Area Based Grant (PAYP)	10,000	To hold a residential performing arts project	BI3-2 Balance remaining of Area Based Grant PAYP already offered up as a saving 25 th November 2010.
BI5-58.4	Sefton OPERA	Area Based Grant (PAYP)	30,000	To appoint an additional part-time Intergenerational Worker	BI3-2 Balance remaining of Area Based Grant PAYP already offered up as a saving 25 th November 2010.
BI5-71	Seaforth Information Network Group (SING)	Area Based Grant (PAYP)	10,000	Funding to provide an open access provision to be held during the school holiday periods April 2010 to March 2011.	BI3-2 Balance remaining of Area Based Grant PAYP already offered up as a saving 25 th November 2010.
BI5-92	Southport YMCA	Area Based Grant (PAYP)	50,000	Programme of activities for young people aged 13 - 19 years to enable young people of Southport to develop their full potential through activities assisting them to make a positive contribution to their communities through developing their skills.	BI3-2 Balance remaining of Area Based Grant PAYP already offered up as a saving 25 th November 2010.
BI5-93.2	Sports Council	Area Based Grant (PAYP)	40,500	A proposed coaching academy for young people	BI3-2 Balance remaining of Area Based Grant PAYP already offered up as a saving 25 th November 2010.

Appendix B3

ABG – Working Neighbourhoods Fund

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-76.15 [CM26]	Sefton CVS - Young Apprentices	Area Based Grant - Working Neighbourhoods Fund	75,000	Young people refer from local VCF youth providers supported to develop individualised training programme including local work placement	Already offered as saving CM26 - funding ceases March 2011

Carers Grant

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-52	Mencap	DH Carers Grant	15,800	Mencap Active Breaks	Service already withdrawn in year.
BI5-66.2	PSS - Time 4 U	DH Carers Grant	10,100	Carer's breaks.	Service already withdrawn in year.

Community Grant

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-24	Formby Atlas - Rugby Club	Community Grant	5,000	Training & Running costs covering 8 sports clubs in the area.	One off Grant
BI5-72.1	Sefton Advocacy	Community Grant	4,000	Training & Equipment	One off Grant

Teenage Pregnancy Grant

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-61.4	Parenting 2000	Teenage Pregnancy	6,000	Speakeasy programmes for parents of teenagers	Funding of this programme has ceased.
BI5-61.5	Parenting 2000	Teenage Pregnancy	8,250	Sexual health services for young people in North Sefton	Funding of this programme has ceased.

349,450

